

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	31		
% of Funds Committed	86.60 %	89.30 %	26	92.63 %	15	12	
% of Funds Disbursed	73.21 %	82.62 %	30	86.67 %	8	6	
Leveraging Ratio for Rental Activities	3.29	6.66	16	5.03	42	37	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.75 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	59.06 %	69.68 %	25	76.19 %	19	16	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.18 %	72.98 %	6	81.48 %	66	74	
% of 0-30% AMI Renters to All Renters***	12.50 %	37.62 %	23	45.62 %	7	5	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.12 %	96.28 %	22	96.17 %	26	24	
Overall Ranking:			In State:	20 / 31	Nationally:	26 20	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,044	\$19,134		\$28,750	136 Units	36.70 %	
Homebuyer Unit	\$13,532	\$19,720		\$15,714	20 Units	5.40 %	
Homeowner-Rehab Unit	\$15,234	\$28,764		\$21,140	88 Units	23.70 %	
TBRA Unit	\$7,610	\$4,043		\$3,230	127 Units	34.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Collier County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$16,167	\$153,388	\$23,738
State:*	\$73,257	\$98,353	\$35,687
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	3.6 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.8

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.8	25.0	25.0	0.0	Single/Non-Elderly:	4.7	15.0	12.5	0.0
Black/African American:	18.8	25.0	37.5	0.0	Elderly:	8.6	10.0	47.7	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	38.3	40.0	19.3	0.0
American Indian/Alaska Native:	0.0	0.0	1.1	0.0	Related/Two Parent:	48.4	35.0	18.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.0	2.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	80.5	50.0	36.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	3.1	15.0	31.8	0.0	Section 8:	0.0	0.0 #		
2 Persons:	14.1	15.0	25.0	0.0	HOME TBRA:	0.0			
3 Persons:	40.6	20.0	11.4	0.0	Other:	100.0			
4 Persons:	24.2	30.0	6.8	0.0	No Assistance:	0.0			
5 Persons:	8.6	10.0	14.8	0.0					
6 Persons:	6.3	5.0	6.8	0.0					
7 Persons:	3.1	5.0	2.3	0.0					
8 or more Persons:	0.0	0.0	1.1	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

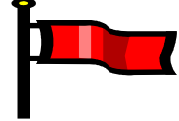
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Collier County State: FL Group Rank: 26
 (Percentile)
 State Rank: 20 / 31 PJs Overall Rank: 20
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	59.06	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.18	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	94.12	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.17	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

